

广州珠江实业开发股份有限公司 2007 年度报告摘要

§ 1

1.1

<http://www.sse.com.cn>

1.2

1.3

1.4

§ 2

2.1

		600684
	362-366	30
		510060
		http://www.gzzj sy.com
		gzzj sy@gzzj sy.com

2.2

	362-366	30	362-366 30
	020-83752828-808		020-83752439

§ 3

3.1

	2007	2006	(%)	2005
	340,597,758.33	252,478,608.94	34.90	221,646,075.20
	42,880,167.60	32,559,699.18	31.7	25,894,814.84
	30,834,191.80	22,329,803.09	38.09	18,196,600.94
	25,342,409.37	17,994,600.36	40.83	10,300,997.05

	40,580,564.06	-28,784,864.81	240.98	4,241,494.74
	2007	2006	(%)	2005
	1,194,947,970.11	1,084,324,952.49	10.20	955,361,053.85
	698,200,390.17	667,366,198.37	4.62	643,839,235.45

3.2

	2007	2006	(%)	2005
	0.16	0.12	33.33	0.10
	0.16	0.12	33.33	0.10
	0.14	0.10	40.00	0.06

3.3

§ 4

4.1

4.2

					:
					32,140
		(%)			
		25.95	48,541,232	48,541,232	0
		4.52	8,452,642	8,452,642	0
		1.19	2,225,136		
		0.80	1,500,710		
		0.71	1,321,468		
		0.53	1,000,629		
		0.49	924,301		
		0.48	895,000		
		0.48	893,224		
		0.45	839,700		
			2,225,136		
			1,500,710		
			1,321,468		
			1,000,629		
			924,301		
			895,000		
			893,224		
			839,700		
			755,035		
			734,500		

4.3

4.3.1

		52	2005 6 30	2008 6 29	60,430	45,430			-15,000		37.30								
		53	2005 6 30	2008 6 29							6.69								
		50	2005 6 30	2008 6 29							6.69								
		45	2005 6 30	2008 6 29							6.69								
		44	2005 6 30	2008 6 29							6.69								
		53	2005 6 30	2008 6 29															
		54	2005 6 30	2008 6 29	23,730	33,730			10,000										
		34	2005 6 30	2008 6 29															
		53	2005 6 30	2008 6 29	5,600	4,200			-1,400		19.00								
		37	2007 4 4	2008 6 29							14.6								
		41	2005 6 30	2008 6 29	41,790	43,190			1,400		37.70								
		42	2005 6 30	2008 6 29	58,909	44,809			-14,100		31.00								
		43	2007 6 21	2008 6 29							26.80								
		39	2007 11 29	2008 6 29															
		40	2007 6 21	2008 6 29							25.50								
	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/	/

§ 6

6.1

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2007

3,083.42

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7,831.49

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471

34,059.78

34.9%

4,243.78

23.16%

3,083.42

38.09%

41.52%

4.42%

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A

			(%)			
	307,189,357.20	209,273,849.85	31.87	41.68	43.83	1.02
	33,235,916.51	21,424,581.09	35.54	15.40	21.19	3.07
	340,425,273.71	230,698,430.94	32.23	38.60	41.37	1.33

33 —

26

B

	123,486,901.71	6.96%
	216,938,372.00	66.67%

3

A

	2007	2006		
	237,235,210.55	201,647,376.45	35,587,834.10	17.65%
	735,849.95	2,752,708.23	-2,016,858.28	-73.27%

2007

	63,857,344.65	120,780,307.02	-56,922,962.37	-47.13%
	750,797,546.21	613,743,416.40	137,054,129.81	22.33%
	698,793,731.88	667,558,502.26	31,235,229.62	4.68%

2007

B

	2007	2006		
	8,496,487.01	10,194,678.72	-1,698,191.71	-16.66%
	8,990,184.32	8,773,024.76	217,159.56	2.5%
	30,083,632.64	29,454,774.23	628,858.41	2.13%
	47,570,303.97	48,422,477.71	-852,173.74	-1.76%

4

	2007	2006		
	432,504,901.58	310,048,232.58	122,456,669.00	39.5%
	391,924,337.52	338,833,097.39	53,091,240.13	15.67%
	40,580,564.06	-28,784,864.81	69,365,428.87	240.98%
	8,455,685.36	18,481,164.47	-10,025,479.11	-54.25%
	1,928,556.30	4,200,482.92	-2,271,926.62	-54.09%
	6,527,192.06	14,280,681.55	-7,753,489.49	-54.29%
	148,000,000.00	277,000,000.00	-129,000,000.00	-46.57%

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1			5,000	
2		1,012		5,965
		20,800		
3				12,500
				6,402.5
		97.5		

6.6

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6.7

			2007	
30,834,191.80			10%	2,960,340.74
		68,045,633.46		
95,919,484.52	2007			

2008	
471	471

§ 7

7.1

7.2

7.3

		:	:
		0	
		0	
		0	
		6,000.00	
		6,000.00	
(%)		8.59	
		0	
70		0	
50		0	
		0	

7.4
7.4.1

		:	:
		8,434.03	81.66
		1,829.19	17.72
		65.04	0.63
		9.00	0.09
		10,328.35	100.00

0

22,586.88

1,711.20

7.4.2

7.4.3 2007

2007

7.5

7.6

7.6.1 5%

3

5.00 /

7.6.2

7.7

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2006

12 / 50%

2007 6 30

2007

2007 7 1 — 2008 6 30

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/ 50%

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7.8.1

5,000

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7.8.2

7.8.3

7.8.4

9.2

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		237, 235, 210 55	201, 647, 376 45
			700, 000 00
		735, 849 95	2, 752, 708 23
2	2' 72, ¢	23	

			18,800,000.00
		9,892,786.49	126,598.57
		40,890,889.99	2,097,584.60
		7,893,320.04	9,355,487.68
		7,737,751.56	539,291.27
		1,067,803.95	1,067,803.95
		74,371,686.20	62,425,345.51
		106,300,000.00	49,760,000.00
		248,154,238.23	144,172,111.58
		248,000,000.00	272,000,762.84
			593,575.81
		248,000,000.00	272,594,338.65
		496,154,238.23	416,766,450.23
		187,039,387.20	187,039,387.20
		357,221,730.71	357,221,730.71
		58,019,787.74	55,059,447.00
		95,919,484.52	68,045,633.46
		698,200,390.17	667,366,198.37
		593,341.71	192,303.89
		698,793,731.88	667,558,502.26
		1,194,947,970.11	1,084,324,952.49

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93,234,641.01
200,000.00
135,056,922.93
483,067,633.59

135,664,735.61	
62,738,517.70	
6,413,207.48	0

		1,067,803.95	1,067,803.95
		83,146,813.07	71,656,054.82
		30,000,000.00	29,760,000.00
		160,145,223.24	124,691,045.25
		188,000,000.00	152,000,762.84
		188,000,000.00	152,000,762.84
		348,145,223.24	276,691,808.09
		187,039,387.20	187,039,387.20
		357,221,730.71	357,221,730.71
		54,399,108.62	53,686,893.92
		63,580,912.41	57,170,980.08
		662,241,138.94	655,118,991.91
		1,010,386,362.18	931,810,800.00

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2007 1-12

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		108,864,634.80	72,180,503.18
		52,946,495.99	42,963,839.31
		14,744,350.21	4,005,758.56
		2,536,400.81	1,981,056.94
		23,497,804.49	22,452,527.24
		9,294,285.41	10,861,994.40
		-79,573.98	
	" "		
" "		5,042,297.49	12,486,461.92
" "		10,967,169.36	2,401,788.65
		105,466.63	121,068.71
		32,139.00	34,510.02
" "		11,040,496.99	2,488,347.34
		3,918,349.96	-1,513,998.56
" "		7,122,147.03	4,002,345.90

2007 1-12

		379, 531, 450. 79	215, 340, 822. 82
			1, 700, 000. 00
		52, 973, 450. 79	93, 007, 409. 76
		432, 504, 901. 58	310, 048, 232. 58
		278, 290, 539. 83	232, 028, 407. 12
		30, 760, 739. 59	21, 917, 868. 93
		25, 927, 625. 69	27, 664, 467. 90
		56, 945, 432. 41	57, 222, 353. 44
		391, 924, 337. 52	338, 833, 097. 39
		40, 580, 564. 06	- 28, 784, 864. 81
		700, 000. 00	16, 693, 650. 31
		7, 754, 357. 98	1, 751, 222. 16
		1, 327. 38	36, 292. 00
		8, 455, 685. 36	18, 481, 164. 47
		1, 928, 556. 30	3, 700, 482. 92
			500, 000. 00
		1, 928, 556. 30	4, 200, 482. 92
		6, 527, 129. 06	14, 280, 681. 55

		148,000,000.00	277,000,000.00
		148,000,000.00	277,000,000.00
		134,260,762.84	164,623,156.19
		25,133,192.54	23,123,463.98
		125,903.64	656,340.00
		159,519,859.02	188,402,960.17
		-11,519,859.02	88,597,039.83
		35,587,834.10	74,092,856.57
		201,647,376.45	127,554,519.88
		237,235,210.55	201,647,376.45

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2007 1-12

		144,962,871.87	67,366,445.14
		182,207,845.10	54,838,767.41
		327,170,716.97	122,205,212.55
		62,886,683.68	77,557,791.30
		16,138,533.91	13,673,658.29
		9,254,784.08	14,674,426.63
		107,576,167.51	37,766,396.73
		195,856,169.18	143,672,272.95
		131,314,547.79	-21,467,060.40
		200,000.00	16,693,650.31
		5,042,297.49	1,751,222.16
		1,327.38	36,292.00
		5,243,624.87	18,481,164.47
		668,469.30	1,564,951.92
		64,025,000.00	
		64,693,469.30	1,564,951.92
		-59,449,844.43	16,916,212.55
		88,000,000.00	147,000,000.00
		88,000,000.00	147,000,000.00
		66,760,762.84	110,423,156.19
		16,033,166.59	14,747,019.47
		82,793,929.43	125,170,175.66
		5,206,070.57	21,829,824.34
		77,070,773.93	17,278,976.49
		93,234,641.01	75,955,664.52
		170,305,414.94	93,234,641.01

2007

2007 1-12

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4									
						30,834,191.80		401,037.82	31,235,229.62
1									
2									
3									
					2,960,340.74	-2,960,340.74			
1					2,960,340.74	-2,960,340.74			
2									
3									
4									
1									
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2007

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	357, 221, 730. 71		58, 019, 787. 74		95, 919, 484. 52		593, 341. 71	698, 793, 731. 88

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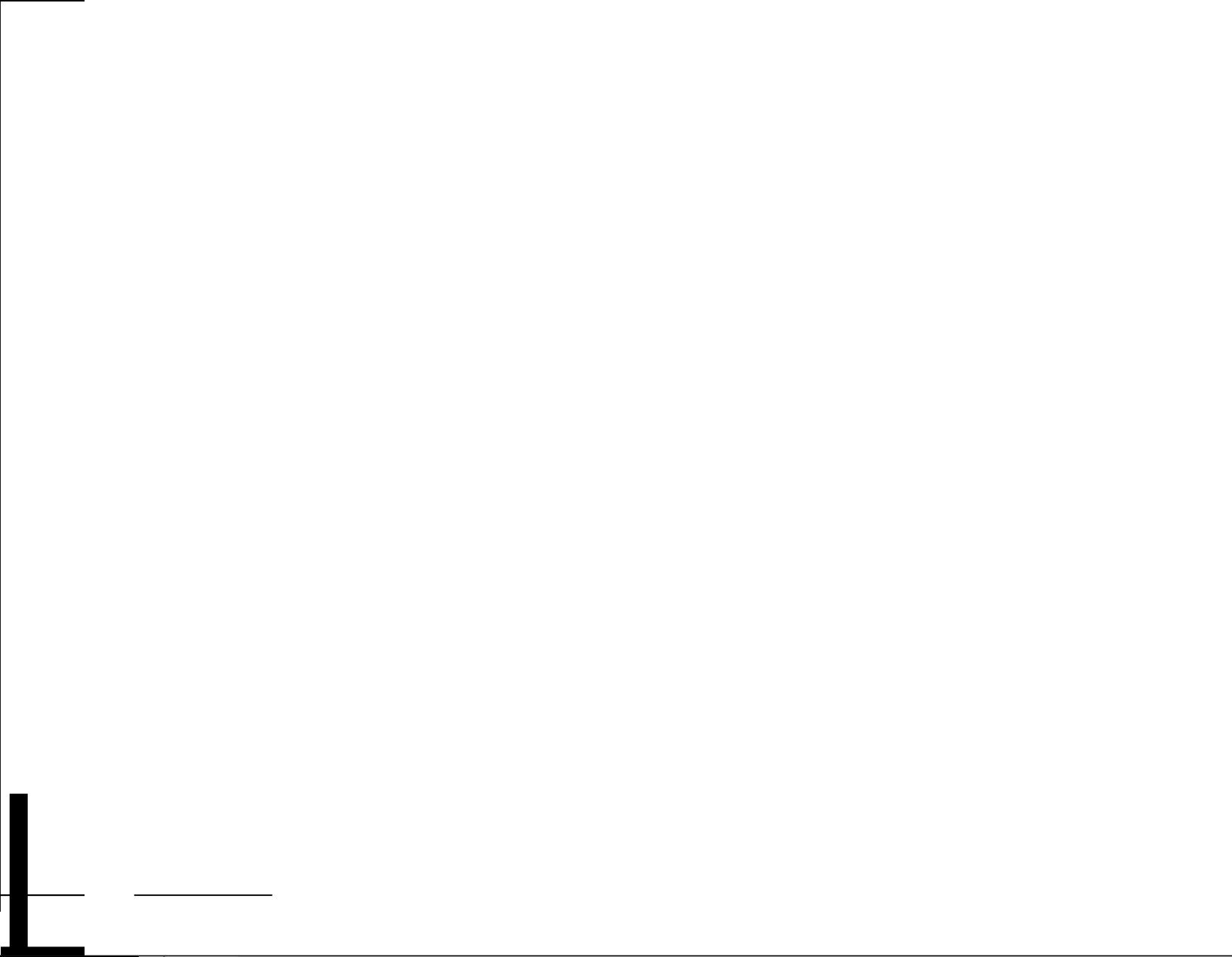
3									
4		-2, 676, 828. 32							-2, 676, 828. 32
		-2, 676, 828. 32			22, 329, 803. 09		2, 415, 514. 44		22, 068, 489. 21
							-46, 288, 797. 05		-46, 288, 797. 05
1									
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3							-46, 288, 797. 05		-46, 288, 797. 05
				1, 736, 663. 59		-11, 088, 658. 93			-9, 351, 995. 34
1				1, 736, 663. 59		-1, 736, 663. 59			
2									
3						-9, 351, 995. 34			-9, 351, 995. 34
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	187, 039, 387. 20	357, 221, 730. 71		55, 059, 447. 00		68, 045, 633. 46		192, 303. 89	667, 558, 502. 26

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	187,039,387.20	357,221,730.71		54,399,108.62	63,580,912.41	662,241,138.94

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	()					
	187,039,387.20	359,898,559.03		51,356,035.91	45,545,253.31	643,839,235.45
				1,930,623.42	17,375,610.80	19,306,234.22
	187,039,387.20	359,898,559.03		53,286,659.33	62,920,864.11	663,145,469.67
" "		-2,676,828.32		400,234.59	-5,749,884.03	-8,026,477.76
					4,002,345.90	4,002,345.90
		-2,676,828.32				-2,676,828.32
1						
2						
3						
4		-2,676,828.32				-2,676,828.32
		-2,676,828.32			4,002,345.90	1,325,517.58
1						
2						
3						
				400,234.59	-9,752,229.93	-9,351,995.34

