
600684

2013

§1	3
§2	4
§3	6
§4	7

§1

1.1

1.2

1.3

1.4

§ 2

2.1

:

			(%)
()	4,126,219,054.20	3,533,430,800.38	16.78
()	1,555,701,085.56	1,447,722,136.64	7.46
/	4.92	4.58	7.46
			(%)
()		1,139,188.64	-111.20
/		0.004	-111.20
			(%)
()	107,978,948.92	107,978,948.92	155.26
/	0.34		

	2,310,001	
	1,871,643	
	1,576,600	
	1,392,193	
	1,368,918	
	1,153,799	
	1,134,270	
	1,002,454	

§ 3

3.1

1		119.42%	
2		125.27%	115.14%
3	86.88%		
4		155.26%	

3.2

1	2013	2013	2013	2	7	2013	3
8	2013	2013					
2		2013					
	2013	2013	3	30			

3.3

3.4

3.5

2013	4	24	2013	2012
	2012		10	5
10		2.1	316,096,564	158,048,282
			474,144,846	66,380,278.44

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2013 4 24

§ 4

4.1

2013 3 31

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	1,884,439,537.83	1,455,687,134.40
	196,259,042.08	136,908,078.04
	68,725,615.88	11,430,867.69
	1,882,786,511.18	1,835,100,725.07
	4,032,210,706.97	3,439,126,805.20
	56,564,735.61	56,564,735.61
	25,387,793.25	25,735,705.92
	2,954,564.50	3,098,272.18
	1,077,703.19	856,947.94

	261,062.63	285,845.48
	7,762,488.05	7,762,488.05
	94,008,347.23	94,303,995.18
	4,126,219,054.20	3,533,430,800.38

	116,327,311.05	116,327,311.05
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	261,062.63	285,845.48
	7,762,488.05	7,762,488.05
	308,862,602.43	309,277,024.14
	3,027,881,001.68	2,935,268,885.13
	16,603,577.16	
	70,884,591.10	149,956,135.10
	314,766.31	-18,861.74
	-4,846,601.03	-8,242,892.40

4.2

2013 1—3

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	526,584,608.36	239,991,626.14
	526,584,608.36	239,991,626.14
	382,845,192.21	183,465,308.55
	273,731,170.53	

	0.34	0.13
	0.34	0.13

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2013 1

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	471,843,018.36	228,044,148.14
	42,212,656.64	4,667,650.08
	514,055,675.00	232,711,798.22
	328,808,769.80	140,304,025.83

	205,265.00	117,954.00
	77,117.19	386,840.52
	450,000,000.00	42,000,000.00
	450,000,000.00	42,000,000.00
		99,000,000.00
	22,197,102.40	29,620,754.44
	266,800.00	
	22,463,902.40	128,620,754.44
	427,536,097.60	-86,620,754.44
	428,752,403.43	-96,406,218.98
	1,455,687,134.40	1,031,150,701.67
	1,884,439,537.83	934,744,482.69

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2013 1—3

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	282,116,908.00	118,833,615.00
	20,939,193.85	20,106,552.65
	303,056,101.85	138,940,167.65

	282,382.19	504,794.52
	40,584.00	16,547.00
	40,584.00	16,547.00
	241,798.19	488,247.52
		42,000,000.00
		42,000,000.00
		99,000,000.00
	18,095,894.17	27,121,608.61
	266,800.00	
	18,362,694.17	126,121,608.61
	-18,362,694.17	-84,121,608.61
	78,481,054.65	-77,228,840.50
	1,167,588,583.59	796,613,533.92
	1,246,069,638.24	719,384,693.42

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