

600684

2018

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2.1

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| A | | | 600684 | |

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|--|---------------------|-------------------|
| | | |
| | | |
| | 362-366 30 | 362-366 30 |
| | 020-83752828 | 020-83752439 |
| | 020-83752663 | 020-83752663 |
| | gfhuangj@gzzjsy.com | gfhujj@gzzjsy.com |

2.2

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|---|-------------------|-------------------|--------|
| | | | (%) |
| | 17,617,170,078.23 | 13,643,677,677.51 | 29.12 |
| | 3,135,918,919.62 | 2,898,026,770.11 | 8.21 |
| | 1-6 | | (%) |
| | 372,886,083.03 | 446,116,272.38 | -16.42 |
| | 2,947,704,270.52 | 2,496,186,220.67 | 18.09 |
| | 237,892,149.51 | 229,795,595.46 | 3.52 |
| | 163,396,799.32 | 203,606,097.91 | -19.75 |
| % | 7.89 | 8.53 | 0.64 |
| | 0.28 | 0.27 | 3.70 |
| | 0.28 | 0.27 | 3.70 |

2.3

| | | | | | | |
|----|--|------|-------------|---|--|-------------|
| | | | | | | : |
| | | | | | | 49,229 |
| | | | | | | 0 |
| 10 | | | | | | |
| | | (%) | | | | |
| | | 31.1 | 265,409,503 | 0 | | 118,800,000 |
| | | 4.52 | 38,569,408 | 0 | | 0 |
| | | 0.82 | 6,975,889 | 0 | | 0 |
| | | 0.73 | 6,267,328 | 0 | | 0 |
| | | 0.71 | 6,064,600 | 0 | | 0 |
| | | 0.52 | 4,420,000 | 0 | | 0 |
| | | 0.51 | 4,369,045 | 0 | | 0 |
| | | 0.43 | 3,640,464 | 0 | | |

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2.4

2.5

2.6

| | | | | | | : | : | % |
|-------------|----|----|--------|-----------|-----------|------------------|---|------|
| 2016 | 16 | 01 | 135574 | 2016-6-22 | 2021-6-22 | 720,000,000.00 | | 5.80 |
| 2016 | 16 | 02 | 135826 | 2016-9-5 | 2021-9-5 | 780,000,000.00 | | 5.19 |
| 2018 () | 18 | 01 | 143549 | 2018-4-2 | 2023-4-2 | 1,400,000,000.00 | | 6.93 |

| | | |
|--------|-------|-------|
| | | |
| | 76.01 | 71.64 |
| | 1-6 | |
| EBITDA | 3.04 | 2.30 |

3.1

2018

| | | | |
|------------|--------------|------------|--------|
| | 294,770.43 | | 18.09% |
| 23,789.21 | 3.52% | 0.28 | 3.7% |
| 7.89% | 0.64 | | |
| | 1,761,717.01 | | 29.12% |
| 313,591.89 | 8.21% | | 76.01% |
| | | 267,057.66 | 9.91% |

15

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| 7,309.68 | 3,129.87 | 2,871.31 |
| 1,308.50 | | |

51.09

| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| 1 | | | | | 26,080.00 | 88,237.00 | 131,797.00 | | 131,797.00 | 213,201.27 | 255.75 |
| 2 | | | | | 98,781.00 | 246,935.60 | 333,523.00 | | 333,523.00 | 213,804.33 | 8,328.20 |
| 3 | | | | | 7,445.00 | 40,666.00 | 58,745.00 | | 58,745.00 | 98,889.81 | 1,934.65 |
| 4 | | | | | 8,840.00 | 33,310.00 | 49,673.00 | | 49,673.00 | 74,161.00 | 168.99 |
| 5 | | | | | 38,385.70 | 151,249.93 | 151,249.93 | 107,463.55 | 43,786.38 | 68,298.00 | 3,063.00 |
| 6 | | | | | 405,724.63 | 389,191.00 | 548,991.36 | 122,221.36 | 426,770.00 | 237,312.00 | 521.02 |
| 7 | | | | | 15,110.00 | 37,491.30 | 42,230.00 | 42,230.00 | | 3,412.00 | 118.19 |
| 8 | | | | | 217,325.53 | 465,982.18 | 557,048.00 | | 557,048.00 | 229,190.28 | 66.48 |
| 9 | | | | | 164,914.88 | 429,701.25 | 550,687.06 | | 550,687.06 | 325,142.68 | 5,589.40 |
| 10 | | | | | 65,492.04 | 234,469.22 | 335,636.22 | 140,574.06 | | 247,369.93 | 11,561.83 |
| 11 | | | | | 74,070.93 | 185,177.33 | 238,707.21 | 103,940.58 | | 272,183.77 | 8,331.12 |
| 12 | | | | | 389,173.00 | 738,399.47 | 899,887.51 | 131,163.60 | 674,772.54 | 64,300.00 | |
| 13 | | | | | 492,760.00 | 394,208.00 | 394,208.00 | | | 324,849.00 | 259.40 |
| 14 | | | | | 41,930.11 | 117,765.40 | 156,884.34 | 156,884.34 | 156,884.34 | 216,556.00 | 13,959.71 |
| 15 | | | | | 42,423.00 | 165,443.95 | 243,613.89 | 124,173.16 | 119,407.76 | 178,012.00 | 16,164.72 |
| | | | | | 2,088,455.82 | 3,718,227.63 | 4,692,881.52 | 928,650.65 | 3,103,094.08 | 2,766,682.07 | 70,322.47 |

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| | | | | | | |
| 1 | | | | 97,582.61 | 701.47 | 5,742.61 |
| 2 | | | | 269,235.04 | 18,682.39 | 77,244.73 |
| 3 | | | | 39,112.47 | | 39,112.47 |
| 4 | | | | 35,770.21 | 12.72 | 2,749.35 |
| 5 | | | | 450,068.39 | 87.50 | 15,394.46 |
| 6 | | | | 446,254.85 | 500.00 | 22,872.50 |
| 7 | | | | 234,469.22 | 84,549.56 | 149,919.66 |
| 8 | | | | 185,124.55 | | 185,124.55 |
| 9 | | | | | | |
| 10 | | | | 115,879.84 | 9,221.15 | 14,426.60 |
| 11 | | | | 184,984.67 | 4,128.44 | 138,271.02 |
| 12 | | | | 132,396.15 | 4,833.52 | 39,662.11 |
| 13 | | | | 43,123.94 | | 15,753.17 |
| 14 | | | | 441,827.00 | 14,276.04 | 260,064.53 |
| 15 | | | | 828,982.83 | 5,537.82 | 182,049.38 |
| | | | | 3,504,811.77 | 142,530.61 | 1,148,387.14 |

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| | | | / | |
| | | 1,257.85 | 23 | 47.38 |
| | | 4,120.12 | 84 | 173.04 |
| | | 19,620.94 | 134 | 1,308.50 |
| | | 101,383.77 | 92,198.94 | 2,018.37 |
| | | 33,519.35 | 17,596.61 | 559.13 |
| | | 4,089.53 | 4,089.53 | 3.25 |
| | | 5,256.06 | 5,256.06 | 16.86 |
| | | 66,186.72 | 15,596.08 | 311.84 |
| | | 235,434.34 | | 4,438.37 |

3.2

3.3

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