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	GUANGZHOU PEARL RIVER INDUSTRIAL DEVELOPMENT CO.,LTD
	GZPR

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	362-366 30	362-366 30
	020-83752828-808	020-83752439
	020-83752663	020-83752663
	huangjing@gzzjsy.com	dmaq@gzzjsy.com

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	3001-3005
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	362-366 30
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	www.gzzjisy.com
	gzzjisy@gzzjisy.com

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	www.sse.com.cn

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	362-366 3001-3005
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	297,323,860.85
	296,561,418.67
	221,903,626.47
	221,633,927.54
	19,385,295.96

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	2011	2010
	167,004.74	518,835.91
	1,121,434.03	523,436.57
		14,086,244.30
	-929,446.92	-2,869,059.55
	606.73	8,942.08
	-89,899.65	-3,067,099.83
	269,698.93	9,201,299.48

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	2011	2010	%	2009
	1,212,421,627.36	652,705,730.51	85.75	530,667,758.71
	297,323,860.85	178,369,900.09	66.69	83,028,755
	296,561,418.67	176,019,676.45	68.48	83,484,167.24
.....	221,903,626.47	131,679,017.93	68.52	62,328,526.56
	221,633,927.54	122,477,718.45	80.96	57,479,014.42
	19,385,295.96	60,346,746.72	-67.88	157,645,663.15
	2011	2010	%	2009
	2,793,831,815.14	2,300,810,935.41	21.43	1,801,504,114.85
	1,689,815,812.79	1,418,710,825.64	19.11	1,013,679,425.75
	1,103,409,705.21	881,506,078.74	25.17	787,234,938.25
	243,151,203.00	187,039,387.20	30.00	187,039,387.20



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1	187,039,387.20	100			56,111,815.80		56,111,815.80	243,151,203.00	100
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	187,039,387.20	100			56,111,815.80		56,111,815.80	243,151,203.00	100

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2011			25,243			24,817
		(%)				
		27.11	65,923,602	17,382,370	0	24,270,000
		4.52	10,988,435	2,535,793	0	
		2.23	5,420,268	5,420,268	0	
		1.87	4,554,271	4,554,271	0	
		0.64	1,546,450	646,450	0	
		0.53	1,297,810	509,260	0	
		0.53	1,285,459	1,285,459	0	
		0.45	1,100,000	1,100,000	0	
		0.34	835,016	235,004	0	
		0.34	835,011	835,011	0	
			65,923,602			65,923,602
			10,988,435			10,988,435
			5,420,268			5,420,268
			4,554,271			4,554,271
			1,546,450			1,546,450

	1,297,810	1,297,810
	1,285,459	1,285,459
	1,100,000	1,100,000
	835,016	835,016
	835,011	835,011

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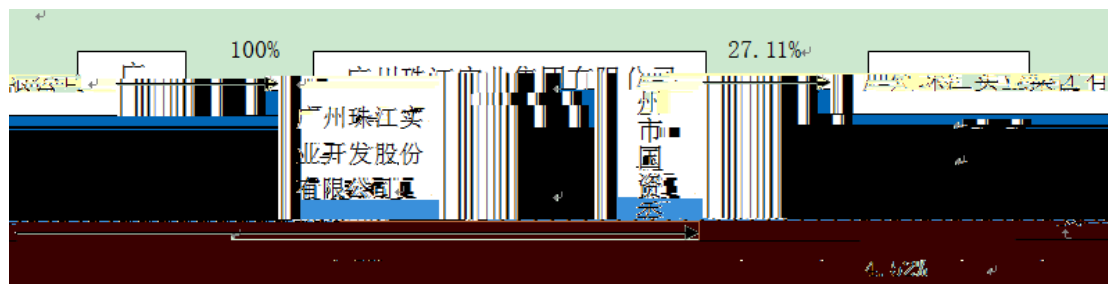
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			54	2008 6 26	2014 6 27					5.95
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			61	2008 6 26	2014 6 27					5.95
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			43	2008 6 26	2014 6 27					5.95

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			38	2008 26	6	2014 27	6	0	10,000		0	
			41	2008 26	6	2014 27	6				0	
			57	2008 26	6	2014 27	6	3,200	15,160		35.7	
			41	2011 8	6	2014 27	6	2,000	2,600		35.99	
			41	2011 3	12	2014 27	6				0	
			43	2010 8	4	2014 27	6				78.72	
			42	2011 3	12	2014 27	6				0	
			42	2011 3	12	2014 27	6				37.46	
			52	2010 8	4	2014 27	6				77.41	
			47	2008 26	6	2012 19	3				104.21	
			38	2008 26	6	2011 8	6				19.06	
			56	2008 26	6	2011 12	3	34,130	39,169		101.32	
			51	2008 16	11	2011 12	3				78.67	
			51	2008 16	11	2011 12	3	0	30,000		79.29	
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	1,031,150,701.67	829,091,710.58	24.37
	33,306,590.16	28,318,543.24	17.61
	1,631,140,941.43	1,336,060,131.02	22.09
	66,335,022.60	162,909,176.60	-59.28
	52,200,903.06	40,099,538.52	30.18
	1,104,016,002.35	882,100,109.77	25.16

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	178,986,641.16	446,763,208.05	-59.94
	181,013,358.84	222,986,791.95	-18.82

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	1,211,951,778.03	695,771,654.21	42.59	89.11	91.41	-0.69

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		2011	221,903,626.47	
	10%		12,315,586.88	
2011			260,262,454.54	
	469,850,494.13			
2011	243,151,203		10	3

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	10	10 ( )	10			(%)
2008					724,943,946.09	
2009				37,407,877.44	62,328,526.56	60.02
2010			3		131,679,017.93	

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B	6,000
A+B	9,466.69
(%)	8.58

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	1	1,031,150,701.67	829,091,710.58
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	4	33,306,590.16	28,318,543.24
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	3	5,466,622.99	5,893,668.60
	5	1,631,140,941.43	1,336,060,131.02
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		2,701,064,856.25	2,199,364,053.44
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	6	56,564,735.61	56,564,735.61
	7	26,437,846.44	34,132,394.05
	8	3,539,695.99	5,471,971.37
		-	-
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	9	935,364.61	986,347.33
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	10	384,976.88	206,897.60
	11	4,904,339.36	4,084,536.01

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	13	13,772,835.17	13,815,044.40
	14	66,335,022.60	162,909,176.60
		-	-
		-	-
	15	4,899,318.24	3,746,533.62
	16	52,200,903.06	40,099,538.52
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	17	212,231,322.29	125,723,825.32
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	18	99,000,000.00	93,000,000.00
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		448,439,401.36	439,294,118.46
	19	1,206,750,000.00	969,750,000.00
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	11	34,626,411.43	9,666,707.18
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		1,241,376,411.43	979,416,707.18
		1,689,815,812.79	1,418,710,825.64
	20	243,151,203.00	187,039,387.20
	21	301,109,914.91	357,221,730.71
		-	-

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	22	89,298,093.17	76,982,506.29
	23	469,850,494.13	260,262,454.54
		-	-
		1,103,409,705.21	881,506,078.74
		606,297.14	594,031.03
		1,104,016,002.35	882,100,109.77
		2,793,831,815.14	2,300,810,935.41

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		796,613,533.92	492,133,574.51
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	2	301,695,629.91	271,551,940.82
		894,092,392.23	765,331,470.05
		-	-
		-	-
		1,992,401,556.06	1,529,016,985.38
		-	-
		-	-
		-	-
	3	273,564,735.61	273,564,735.61
		26,437,846.44	34,132,394.05
		1,463,709.71	2,993,142.44
		-	-
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		860,650.84	949,405.24
		-	-
		-	-
		384,976.88	206,897.60
		3,995,371.68	2,349,956.60
		-	-
		306,707,291.16	314,196,531.54
		2,299,108,847.22	1,843,213,516.92

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		49,499,698.60	2,722,567.60
		13,754.65	55,866.17
		20,627,333.78	20,433,975.41
		-	-
		-	-
		183,783,782.16	103,972,698.50
		99,000,000.00	93,000,000.00
		-	-
		352,924,569.19	220,185,107.68
		1,059,750,000.00	859,750,000.00
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		-	-
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		-	-
		1,059,750,000.00	859,750,000.00
		1,412,674,569.19	1,079,935,107.68
		243,151,203.00	187,039,387.20
		301,109,914.91	357,221,730.71
		-	-
		-	-
		80,559,210.28	68,243,623.40
		-	-
		261,613,949.84	150,773,667.93
		886,434,278.03	763,278,409.24
		2,299,108,847.22	1,843,213,516.92

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		1,212,421,627.36	652,705,730.51
	24	1,212,421,627.36	652,705,730.51
		917,823,185.54	474,859,266.99
	24	695,774,732.21	364,159,347.67
		-	-
	25	141,326,924.05	64,998,285.39
	26	28,577,944.71	14,576,973.72
	27	50,944,796.71	39,402,274.70
	28	1,198,787.86	5,808,629.81
	30	-	-14,086,244.30
		-	-
	29	2,725,419.03	523,436.57
		-	-
		297,323,860.85	178,369,900.09
	31	1,037,501.34	738,418.07
	31	1,799,943.52	3,088,641.71
		-	-
		296,561,418.67	176,019,676.45
	33	74,645,526.09	44,336,378.34
		221,915,892.58	131,683,298.11
		221,903,626.47	131,679,017.93
		12,266.11	4,280.18
		0.91	0.54
		0.91	0.54
		-	-
		221,915,892.58	131,683,298.11
		221,903,626.47	131,679,017.93
		12,266.11	4,280.18

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	4	505,169,608.76	338,273,132.12
	4	191,391,416.10	133,123,288.46
		98,610,460.83	47,504,941.77
		12,645,456.84	4,701,018.93
		36,134,573.40	28,304,420.94
		3,360,960.62	6,184,506.75
		-	-14086244.30
		-	-
	5	2,438,998.71	-
		-	-
		165,465,739.68	132,541,199.57
		817,449.89	690,229.69
		1,527,178.10	2,950,025.72
		-	-
		164,756,011.47	130,281,403.54
		41,600,142.68	32,828,634.91
		123,155,868.79	97,452,768.63
		0.51	0.40
		0.51	0.40
		-	-
		123,155,868.79	97,452,768.63



		2,738,486.29	3,366,261.26
		1,078,150.00	1,116,817.70
		-	2,366,310.00
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		1,078,150.00	3,483,127.70
		1,660,336.29	-116,866.44
		-	-
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		360,000,000.00	669,750,000.00
		-	-
		-	-
		360,000,000.00	669,750,000.00
		117,000,000.00	402,766,666.68
		60,683,201.16	43,134,806.37
		-	-
	34	1,303,440.00	861,735.00
		178,986,641.16	446,763,208.05
		181,013,358.84	222,986,791.95
		-	-
		202,058,991.09	283,216,672.23
		829,091,710.58	545,875,038.35
		1,031,150,701.67	829,091,710.58



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		303,356.00	73,938,553.20
		2,141,449.97	-73,819,353.51
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		300,000,000.00	559,750,000.00
		-	-
		-	-
		300,000,000.00	559,750,000.00
		94,000,000.00	352,766,666.68
		52,885,122.00	39,105,806.37
		-	-
		146,885,122.00	391,872,473.05
		153,114,878.00	167,877,526.95
		-	-
		304,479,959.41	56,579,278.08
		492,133,574.51	435,554,296.43
		796,613,533.92	492,133,574.51

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	187,039,387.20	357,221,730.71	-	-	76,982,506.29	-	260,262,454.54	-	594,031.03	882,100,109.77	
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	-	-	-	-	-	-	-	-	-	-	
	187,039,387.20	357,221,730.71			76,982,506.29		260,262,454.54	-	594,031.03	882,100,109.77	
	56,111,815.80	-56,111,815.80	-	-	12,315,586.88	-	209,588,039.59	-	12,266.11	221,915,892.58	
	-	-	-	-	-	-	221,903,626.47	-	12,266.11	221,915,892.58	
	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	221,903,626.47	-	12,266.11	221,915,892.58	
	-	-	-	-	-	-	-	-	-	-	
1		-	-	-	-	-	-	-	-	-	
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	56,111,815.80	-56,111,815.80	-	-	-	-	-	-	-	-
1	56,111,815.80	-56,111,815.80	-	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-	-	-	-
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4	-	-	-	-	-	-	-	-	-	-
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2	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	243,151,203.00	301,109,914.91			89,298,093.17		469,850,494.13	-	606,297.14	1,104,016,002.35

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	187,039,387.20	357,221,730.71	-	-	67,237,229.43	-	175,736,590.91		589,750.85	787,824,689.10

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	187,039,387.20	357,221,730.71	-	-	76,982,506.29	-	260,262,454.54	-	594,031.03	882,100,109.77

	187,039,387.20	357,221,730.71	-	-	68,243,623.40	-	150,773,667.93	763,278,409.24
	-	-	-	-	-	-	-	-
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	187,039,387.20	357,221,730.71			68,243,623.40		150,773,667.93	763,278,409.24
	56,111,815.80	-56,111,815.80	-	-	12,315,586.88	-	110,840,281.91	123,155,868.79
	-	-	-	-	-	-	123,155,868.79	123,155,868.79
	-	-	-	-	-	-	-	-
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	56,111,815.80	-56,111,815.80	-	-	-	-	-	-
1	56,111,815.80	-56,111,815.80	-	-	-	-	-	-
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	243,151,203.00	301,109,914.91			80,559,210.28		261,613,949.84	886,434,278.03

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	187,039,387.20	357,221,730.71	-	-	58,498,346.54	-	100,474,053.60	703,233,518.05
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	187,039,387.20	357,221,730.71	-	-	58,498,346.54	-	100,474,053.60	703,233,518.05
	-	-	-	-	9,745,276.86	-	50,299,614.33	60,044,891.19
	-	-	-	-	-	-	97,452,768.63	97,452,768.63
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	-	-	-	-	9,745,276.86	-	-47,153,154.30	-37,407,877.44
1	-	-	-	-	9,745,276.86	-	-9,745,276.86	-
2.	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-37,407,877.44	-37,407,877.44

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	-	-	-	-	-	-	-	-
	187,039,387.20	357,221,730.71	-	-	68,243,623.40	-	150,773,667.93	763,278,409.24

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1999 3 24 , 250 , :  
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2004 6 8 6000  
 5,910 98.50%  
 90 1.50% 2004 12 8  
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 2007 11 13 6500 1.25  
 12,312.5 98.50%  
 187.50 1.50% 2010 3 16  
 7500 2.00  
 19,700.00 98.50% 300.00  
 1.50%

\*3

2004 10 27 2000  
 1,975 98.75%  
 25 1.25% 2005 10 26  
 175  
 25  
 1,800 90% 200  
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\*1 \*2 \*3

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	/	/	375,799.43	/	/	457,164.30
	375,799.43	1.0000	375,799.43	457,164.30	1.0000	457,164.30

	/	/	993,765,718.03	/	/	813,961,650.78
	993,765,718.03	1.0000	993,765,718.03	813,961,650.78	1.0000	813,961,650.78
	/	/	37,009,184.21	/	/	14,672,895.50
	37,009,184.21	1.0000	37,009,184.21	14,672,895.50	1.0000	14,672,895.50
	/	/	1,031,150,701.67	/	/	829,091,710.58

	2011.12.31	2010.12.31
	34,660,685.36	12,538,363.86
	34,660,685.36	12,538,363.86

1 34,660,685.36

2 202,058,991.09 24.37%

3 1,979,055.21

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		(%)		(%)		(%)	(%)
	-	-	-	-	-	-	-
	5,466,622.99	96.47	-	-	5,893,668.60	96.72	-
	5,466,622.99	96.47	-	-	5,893,668.60	96.72	-

	200,000.00	3.53	200,000.00	-	200,000.00	3.28	200,000.00	-
	5,666,622.99	/	200,000.00	/	6,093,668.60	/	200,000.00	/

100

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		(%)			(%)	
1						
	3,373,076.73	61.70%	-	2,631,910.17	44.66%	-
1	3,373,076.73	61.70%	-	2,631,910.17	44.66%	-
1 2	1,500,599.49	27.45%	-	2,827,210.62	47.97%	-
2 3	417,500.26	7.64%	-	60,155.05	1.02%	-
3	175,446.51	3.21%	-	374,392.76	6.35%	-
	5,466,622.99	100.00%	-	5,893,668.60	100.00%	-

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5%( 5%)

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				(%)
		1,023,894.10		18.07
		809,150.00		14.28
		562,714.00		9.93

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		(%)		(%)
1	33,306,590.16	100.00%	28,318,543.24	100.00%
1 2	-	-	-	-
2 3	-	-	-	-
3	-	-	-	-
	33,306,590.16		28,318,543.24	

5% 5%

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		33,234,602.42		99.78%
	/	33,234,602.42	/	/
		4,988,046.92		17.61%

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	1,338,898.56	-	-	-	1,338,898.56
	-	-	-	-	-
	1,338,898.56	-	-	-	1,338,898.56

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295,080,810.41

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	26,660,000.00	26,660,000.00	-	26,660,000.00	-	-
	15,000,000.00	15,000,000.00	-	15,000,000.00	895,175.45	-
	4,000,000.00	4,000,000.00	-	4,000,000.00	765,817.94	-
	5,556,640.00	5,556,640.00	-	5,556,640.00	5,556,640.00	52,640.00
	12,565,729.00	12,565,729.00	-	12,565,729.00	-	1,151,345.00
	63,782,369.00	63,782,369.00		63,782,369.00	7,217,633.39	1,603,985.00

7 :  
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	43,807,684.98	-	8,700,653.78	35,107,031.20
1.	43,807,684.98	-	8,700,653.78	35,107,031.20
2.	-	-	-	-
	9,265,036.70	753,082.42	1,348,934.36	8,669,184.76
1.	9,265,036.70	753,082.42	1,348,934.36	8,669,184.76
2.	-	-	-	-

	-	-	-	-
1.	-	-	-	-
2.	-	-	-	-
	410,254.23	-	410,254.23	-
1.	410,254.23	-	410,254.23	-
2.	-	-	-	-
	34,132,394.05	-753,082.42	6,941,465.19	26,437,846.44
1.	34,132,394.05	-753,082.42	6,941,465.19	26,437,846.44
2.	-	-	-	-

8,669,184.76

410,254.23

8,700,653.78

8,700,653.78

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	17,436,370.49	1,028,170.00	2,234,428.26	16,230,112.23
	2,973,668.00	-	1,979,062.00	994,606.00
	8,130,882.90	544,471.00	-	8,675,353.90
...	6,331,819.59	483,699.00	255,366.26	6,560,152.33
	11,964,399.12	1,517,850.21	-	791,833.09
	958,761.37	70,698.00	-	552,438.60
	6,175,032.92	852,075.58	-	-
...	4,830,604.83	595,076.63	-	239,394.49
	5,471,971.37	/	/	3,539,695.99
	2,014,906.63	/	/	517,585.23
	1,955,849.98	/	/	1,648,245.40
...	1,501,214.76	/	/	1,373,865.36

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	5,471,971.37	/	/	3,539,695.99
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	1,910,800.00	49,980.00	-	1,960,780.00
	1,226,823.00	-	-	1,226,823.00
	683,977.00	49,980.00	-	733,957.00
	924,452.67	100,962.72	-	1,025,415.39
	423,254.62	24,536.40	-	447,791.02
	501,198.05	76,426.32	-	577,624.37
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	986,347.33	-50,982.72		935,364.61
	803,568.38	-24,536.40		779,031.98
	182,778.95	-26,446.32		156,332.63

100,962.72

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	206,897.60	273,981.00	95,901.72	384,976.88
	206,897.60	273,981.00	95,901.72	384,976.88

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	2,139,132.99	8,556,531.95	2,241,696.55	8,966,786.20
	-	-	-	-
	908,967.68	3,635,870.72	1,734,579.41	6,938,317.64
	-	-	6,613.77	24,655.08
	1,856,238.69	7,424,954.79	102,096.28	408,385.12
	4,904,339.36	19,617,357.46	4,084,536.01	16,338,144.04
	34,626,411.43	138,505,645.72	9,666,707.18	38,666,828.72

12 :

	200,000.00	-	-	-	200,000.00
	1,338,898.56	-	-	-	1,338,898.56
	-	-	-	-	-
	-	-	-	-	-
	7,217,633.39	-	-	-	7,217,633.39
	410,254.23	-	-	410,254.23	-

		-	-		-
	9,166,786.18	-	-	410,254.23	8,756,531.95

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	8,387,148.93	10,510,910.88
	4,350,435.35	2,099,558.02
	221,699.66	690,244.40
	813,551.23	514,331.10
	13,772,835.17	13,815,044.40

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	4,142,523.92	8,988,744.52
	192,095.00	-
	565,064.18	183,785.88

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	4,899,683.10	9,172,530.40
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	65,800,825.00	162,411,949.00
	343,856.00	497,227.60
	190,341.60	-
	-	-
	66,335,022.60	162,909,176.60

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1	99,000,000.00	93,000,000.00
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	1,197,800.00	277,785.20	-	-
	59,427,199.40	34,440,824.58	47,928,572.93	31,227,024.78
	1,211,951,778.03	695,771,654.21	640,881,391.73	363,495,554.66

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	546,427,664.03	221,988,292.63	357,327,262.73	159,833,892.22
	665,524,114.00	473,783,361.58	283,554,129.00	203,661,662.44
	1,211,951,778.03	695,771,654.21	640,881,391.73	363,495,554.66

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	30,474,252.00	2.51
	25,518,607.00	2.11
	24,947,636.00	2.06
	14,500,000.00	1.20
	14,323,721.00	1.18
	109,764,216.00	9.06

559,715,896.85

85.75%

25

	59,838,362.31	31,959,401.49	
	4,188,685.39	2,237,158.15	
	2,416,366.79	1,171,447.62	
	2,079,845.83	1,999,254.03	
	72,115,919.40	27,631,024.10	
	520,453.16	-	
	167,291.17	-	
	141,326,924.05	64,998,285.39	/

76,328,638.66

117.43%

26

2011

		28,577,944.71	14,576,973.72
		28,577,944.71	14,576,973.72
2011	2010	14,000,970.99	96.05%

27

		50,944,796.71	39,402,274.70
		50,944,796.71	39,402,274.70
2011	2010	11,542,522.01	29.29%

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		6,716,350.83	8,205,934.26
:		-6,517,531.28	-3,207,281.32
		-	31,427.65
		16,721.18	636,685.35
		983,247.13	141,863.87
		1,198,787.86	5,808,629.81
2011	2010	4,609,841.95	79.36%

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	648,971.08	28,266.80	-
	648,971.08	28,266.80	-

	820,000.00
	15,136,092.69
	8,044,243.65
	496,267.43
	84,665,963.04

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	-
	1,303,440.00
	1,303,440.00

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	221,915,892.58	131,683,298.11
	-410,254.23	-14,086,244.30
	2,270,932.63	1,576,279.15
	100,962.72	121,433.81
	95,901.72	14,778.40
	-172,779.32	-547,102.71
	5,774.58	28,266.80
	-	-
	6,716,350.83	8,205,934.26
	-2,725,419.03	-523,436.57
	-819,803.35	5,306,013.24
	24,959,704.25	-2,354,204.13

	-295,080,810.41	-244,139,979.70
	-96,147,108.39	-36,636,122.82
	157,372,511.38	194,191,154.92
	1,303,440.00	17,506,678.26
	19,385,295.96	60,346,746.72
<b>2</b>		
	-	-
	-	-
	-	-
<b>3</b>		
	1,031,150,701.67	829,091,710.58
	829,091,710.58	545,875,038.35
	-	-
	-	-
	202,058,991.09	283,216,672.23

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	1,031,150,701.67	829,091,710.58
	375,799.43	457,164.30
.....	993,765,718.03	813,961,650.78
.....	37,009,184.21	14,672,895.50
.....		
.....		
.....		
	-	-
	-	-
	1,031,150,701.67	829,091,710.58

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						(%)			
					35,500.70	27.11	27.11		19044587-8

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28 29

本公司的母公司注册资本(或实收资本、股本)变化情况表 (金额单位:万元)				
母公司名称	2010.12.31	本年增加	本年减少	2011.12.31
广州珠江实业集团有限公司	85,500.70	35,500.70		121,001.40

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						(%)	(%)	
					250.00	80	80	714256796
					2,000.00	100	100	76767888-8

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			358,006,320.52	37.38	137,580,101.71	19.48

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		2011	2010
		104.21	73.90
		101.32	65.96
		78.67	54.30
		79.29	55.03
		78.72	20.71
		77.41	21.00
		37.46	-
		35.70	29.35
		35.99	-
		19.06	18.34
		5.95	6.69
		5.95	6.69
		5.95	6.69
		5.95	6.69

		4,142,523.92	-
		192,095.00	-

( )

( )

2011 12 31  
34,660,685.36

( )

1	2011	12	31		65000
				L3-1 L3-3	2007 01100093
				20369.00	
2	2011	12	31		8000
				4 16 18 20 22	C2746186
				5357	2 4 6 8
				C2746187	1755 22
				C2746188	734 6 16
				C2750581	1041 31
				C1922458	2268 11
				C1615371	1935 11 2
				C1615372	1238
3	2011	12	31		2975
				33	C2538720 5453800
				35	C1922468 7369100
				37	C2538721 6222900
				47	C6355598 10256400
				9	C2746185
				5188800	10 C2746184
				1468100	63 C2187573
				5736400	63 C2187905
				6558200	57 C3085660
				1337600	
4	2011	12	31		



		155,830,000.00	155,000,000.00
	830,000.00		
2			
394,215,496.00		345,004,187.16	49,211,308.84
		380,538,098.98	278,195,117.09
	102,342,981.89		
3			
24,300,549.70		16,709,170.56	7,591,379.14
( )			
1			
(1)		5%( 5%)	
		5%( 5%)	
2			
(1)			

		(%)		(%)		(%)		(%)
	-	-	-	-	-	-	-	-
	301,695,629.91	99.93	-	-	271,551,940.82	99.93	-	-
	301,695,629.91	99.93	-	-	271,551,940.82	99.93	-	-
	200,000.00	0.07	200,000.00		200,000.00	0.07	200,000.00	
	301,895,629.91	/	200,000.00	/	271,751,940.82	/	200,000.00	/

1

100

2

3

100

3

100

3

		(%)			(%)	
1						
	185,647,333.77	61.53		156,121,153.89	57.49	!
1	185,647,333.77	61.53		156,121,153.89	57.49	!
1 2	106,241,237.37	35.21		106,392,638.26	39.18	!
2 3	8,636,512.26	2.86		8,693,320.16	3.20	!
3	1,170,546.51	0.40		344,828.51	0.13	!
	301,695,629.91	100.00		271,551,940.82	100.00	!

(2) 5%( 5%)  
5%( 5%)

(3)

				(%)
		297,478,931.64		98.54
		2,051,092.57		0.68
		809,150.00		0.27
		562,714.00		0.19
		393,967.81		0.13
	/	301,295,856.02	/	99.81

30,143,689.09

11.10%

3

	26,660,000.00	26,660,000.00	-	26,660,000.00				
	15,000,000.00	15,000,000.00	-	15,000,000.00	895,175.45			
	4,000,000.00	4,000,000.00	-	4,000,000.00	765,817.94			
	5,556,640.00	5,556,640.00	-	5,556,640.00	5,556,640.00			452,640.00
	12,565,729.00	12,565,729.00	-	12,565,729.00				1,151,345.00
	63,782,369.00	63,782,369.00		63,782,369.00	7,217,633.39			1,603,985.00

4

(1)

	504,923,183.23	326,747,592.64
	246,425.53	11,525,539.48
	191,391,416.10	133,123,288.46

(2)

	504,923,183.23	191,388,338.10	326,747,592.64	132,476,153.53

	504,923,183.23	191,388,338.10	326,747,592.64	132,476,153.53
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(3)

	469,638,597.63	180,328,217.66	262,720,208.80	114,576,260.88
	16,164,067.00	6,941,465.19	46,678,481.00	14,030,606.56
	1,197,800.00	277,785.20	-	-
	17,922,718.60	3,840,870.05	17,348,902.84	3,869,286.09
	504,923,183.23	191,388,338.10	326,747,592.64	132,476,153.53

(4)

	504,923,183.23	191,388,338.10	326,747,592.64	132,476,153.53
	504,923,183.23	191,388,338.10	326,747,592.64	132,476,153.53

(5)

		30,474,252.00	6.04
		25,518,607.00	5.05
		24,947,636.00	4.94
		14,500,000.00	2.87
		14,323,721.00	2.84
		109,764,216.00	21.74
	166,896,476.64	49.34%	2011

5

(1)

	1,603,985.00	-
	835,013.71	-
	2,438,998.71	-
	2,438,998.71	100%

(2)

	452,640.00	-	-
	1,151,345.00	-	-
	1,603,985.00	-	-

6

<b>1</b>		
	123,155,868.79	97,452,768.63
	-410,254.23	-14,086,244.30
	1,158,196.93	510,501.88
	88,754.40	111,899.43
	95,901.72	14,778.40
	-172,251.29	-512,971.77
	!	!
	!	!
	6,716,350.83	8,205,934.26
	-2,438,998.71	!
	-1,645,415.08	6,021,184.19
	!	!
	-128,760,922.18	-113,297,421.25
	16,633,441.91	-849,077.63
	133,499,518.35	-33,345,512.94
	1,303,440.00	12,295,265.74
	149,223,631.44	-37,478,895.36
<b>2</b>		
	!	!
	!	!
	!	!
<b>3</b>		
	796,613,533.92	492,133,574.51
	492,133,574.51	435,554,296.43

	!	!
	!	!
	304,479,959.41	56,579,278.08

( )

1

	2011	2010
	167,004.74	518,835.91
	1,121,434.03	523,436.57
	!	14,086,244.30
	-929,446.92	-2,869,059.55
	606.73	8,942.08
	-89,899.65	-3,067,099.83
	269,698.93	9,201,299.48

2

	%		
	22.36	0.91	0.91
	22.33	0.91	0.91

3

1

2

3

2012 4 24