

## 2011

## §1

## 1.1

## 1.2

## 1.3

## 1.4

## 1.5

## 1.6

## 2

## 2.1

	600684	
	30	30
	362-366	362-366
	020-83752828-808	020-83752439
	020-83752663	020-83752663
	chenyanping@gzzjzy.com	wuzhi@gzzjzy.com

## 2.2

## 2.2.1

			(%)
	2,515,138,489.76	2,300,810,935.41	9.32
	989,996,244.99	881,506,078.74	12.31
	5.29	4.71	12.31
	1 6		(%)
	145,199,294.20	42,632,928.14	240.58
	144,659,109.00	41,918,238.86	245.10
	108,490,166.25	30,826,008.73	251.94
	108,335,898.32	20,563,218.18	427.27
( )	0.58	0.16	251.94
( )	0.58	0.11	427.27
( )	0.58	0.16	251.94
(%)	11.59	3.93	7.66

## 3

## 3.1

## 3.2

				20,306	
		(%)			
		25.95	48,541,232		
		4.52	8,452,642		
		1.61	3,008,514		
		0.98	1,832,900		
		0.77	1,431,562		
6		0.63	1,177,769		
		0.53	1,000,000		
		0.53	996,300		
		0.49	923,815		
		0.45	833,350		
			48,541,232		48,541,232
			8,452,642		8,452,642
			3,008,514		3,008,514

	1,832,900	1,832,900
	1,431,562	1,431,562
6	1,177,769	1,177,769
	1,000,000	1,000,000
	996,300	996,300
	923,815	923,815
	833,350	833,350

3.3

4

4.1

		34,130		4,000	30,130	

5

5.1

					:	:
				%	%	%

	13,008,216.00	5,973,736.72	54.08	369.03	336.49	3.42
	1,197,800.00	277,785.20	76.81			
	28,333,959.04	15,791,712.01	44.27	34.28	11.79	11.21

5.2

: :

		%
	173,596,231.67	93.30
	452,814,501.00	654.81

5.3

318.17

5.4

5.5

5.6

5.6.1

5.6.2

5.7

5.8

5.9

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5.10

5.11

**6**

6.1

6.2

6.3

:		:
		6,000
		6,000
		6,000
(%)		6.06

6.4

6.5

6.6

6.6.1

6.6.2

6.6.3

7

7.1

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7.2

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		982,108,102.79	829,091,710.58
		43,557,308.77	28,318,543.24
		6,388,001.74	5,893,668.60
		1,388,198,922.62	1,336,060,131.02
		2,420,252,335.92	2,199,364,053.44
		56,564,735.61	56,564,735.61

		28,079,076.65	34,132,394.05
		5,254,674.55	5,471,971.37
		936,815.47	986,347.33
		434,542.58	206,897.60
		3,616,308.98	4,084,536.01
		94,886,153.84	101,446,881.97
		2,515,138,489.76	2,300,810,935.41
		7,960,656.14	13,815,044.40
		23,069,750.60	162,909,176.60
		3,297,094.99	3,746,533.62
		19,124,320.92	40,099,538.52
		136,445,572.29	125,723,825.32

		100,000,000.00	93,000,000.00
		289,897,394.94	439,294,118.46
		1,206,750,000.00	969,750,000.00
		27,896,653.30	9,666,707.18
		1,234,646,653.30	979,416,707.18
		1,524,544,048.24	1,418,710,825.64
		187,039,387.20	187,039,387.20
		357,221,730.71	357,221,730.71
		76,982,506.29	76,982,506.29
		368,752,620.79	260,262,454.54
		989,996,244.99	881,506,078.74
		598,196.53	594,031.03
		990,594,441.52	882,100,109.77
		2,515,138,489.76	2,300,810,935.41

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		624,389,362.66	492,133,574.51
		271,342,179.42	271,551,940.82
		883,803,671.84	765,331,470.05
		1,779,535,213.92	1,529,016,985.38
		273,564,735.61	273,564,735.61
		28,079,076.65	34,132,394.05
		2,829,307.46	2,993,142.44
		904,728.04	949,405.24
		434,542.58	206,897.60
		2,349,956.60	2,349,956.60

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		308,162,346.94	314,196,531.54
		2,087,697,560.86	1,843,213,516.92
		7,077,735.60	2,722,567.60
		624,095.76	55,866.17
		2,136,271.02	20,433,975.41
		115,227,189.71	103,972,698.50
		100,000,000.00	93,000,000.00

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		802,882,268.77	763,278,409.24
		2,087,697,560.86	1,843,213,516.92

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		626,565,355.20	161,519,467.57
		626,565,355.20	161,519,467.57
		481,790,577.58	119,201,986.08
		396,574,131.58	92,496,685.03
		49,792,301.16	14,513,531.16
		9,415,878.60	4,171,904.97
		25,588,563.49	20,068,229.68
		739,383.36	2,037,879.54
		-319,680.61	-14,086,244.30
		424,516.58	315,446.65
		145,199,294.20	42,632,928.14
		5,280.55	188,861.68
		545,465.75	903,550.96
		144,659,109.00	41,918,238.86

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		36,164,777.25	11,090,151.71
		108,494,331.75	30,828,087.15
		108,490,166.25	30,826,008.73
		4,165.50	2,078.42
		0.58	0.16
		0.58	0.16

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		154,238,864.26	88,843,653.14
		56,175,976.20	36,645,795.65
		21,934,125.03	10,487,218.80
		2,157,145.21	1,648,711.69
		19,492,414.66	15,318,311.21
		1,931,698.95	2,362,585.50
		-319,680.61	-14,086,244.30
		442,825.00	
		53,310,009.82	36,467,274.59
		1.97	171,029.00
		504,865.75	870,890.14



		28,053,683.50	18,565,547.21
		81,428,500.99	28,161,933.35
		25,969,396.32	28,521,190.46
		560,736,127.53	407,524,143.40
		-62,187,565.43	-231,082,936.77
			1,694,775.00
		424,516.58	315,446.65
		6,810.00	33,000
		431,326.58	2,043,221.65
		569,680.00	638,034.80
			1,575,860.00

		569,680.00	2,213,894.80
		-138,353.42	-170,673.15
		360,000,000.00	129,750,000.00
		360,000,000.00	129,750,000.00
		116,000,000.00	92,866,666.68
		27,394,248.94	22,636,374.26
		1,263,440.00	150,375.00
		144,657,688.94	115,653,415.94
		215,342,311.06	14,096,584.06
		153,016,392.21	-217,157,025.86
		829,091,710.58	545,875,038.35
		982,108,102.79	328,718,012.49

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		624,389,362.66	206,563,139.00
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	187,039,387.20	357,221,730.71			76,982,506.29		260,262,454.54		594,031.03	882,100,109.77
	187,039,387.20	357,221,730.71			76,982,506.29		260,262,454.54		594,031.03	882,100,109.77
							108,490,166.25		4,165.50	108,494,331.75
							108,490,166.25		4,165.50	108,494,331.75
							108,490,166.25		4,165.50	108,494,331.75

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3										
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4										
1										
2										

3										
4										
1										
2										
	187,039,387.20	357,221,730.71			76,982,506.29		368,752,620.79		598,196.53	990,594,441.52

	: :									
	187,039,387.20	357,221,730.71			67,237,229.43		175,736,590.91		589,750.85	787,824,689.10
	187,039,387.20	357,221,730.71			67,237,229.43		175,736,590.91		589,750.85	787,824,689.10



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3										
4										
1										
2										
	187,039,387.20	357,221,730.71			67,237,229.43		169,154,722.20		591,829.27	781,244,898.81

2011 1 6

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	187,039,387.20	357,221,730.71			68,243,623.40		150,773,667.93	763,278,409.24
	187,039,387.20	357,221,730.71			68,243,623.40		150,773,667.93	763,278,409.24
							39,603,859.53	39,603,859.53
							39,603,859.53	39,603,859.53
							39,603,859.53	39,603,859.53
1								
2								
3								

4								
1								
2								
3								
4								
1								
2								
	187,039,387.20	357,221,730.71			68,243,623.40		190,377,527.46	802,882,268.77

	187,039,387.20	357,221,730.71			58,498,346.54		100,474,053.60	703,233,518.05
	187,039,387.20	357,221,730.71			58,498,346.54		100,474,053.60	703,233,518.05
							-10,582,317.36	-10,582,317.36

							26,825,560.08	26,825,560.08
							26,825,560.08	26,825,560.08
1								
2								
3								
							-37,407,877.44	-37,407,877.44
1								
2.								
3							-37,407,877.44	-37,407,877.44
4								
1								
2								
3								

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7.4